

del 1 de enero al 31 de enero de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$18,535,884.81	-\$1,097,734.93	\$17,438,149.88	\$35,058.72	\$55,058.72	\$17,403,091.16
Sindicatura	\$513,666.75	-\$138,800.00	\$374,866.75	\$30,132.68	\$30,132.68	\$344,734.07
Asuntos Jurídicos	\$636,000.00	\$39,204.96	\$675,204.96	\$31,267.08	\$31,267.08	\$643,937.88
Regiduría	\$1,316,951.25	-\$98,447.12	\$1,217,504.13	\$101,531.88	\$101,531.88	\$1,115,972.25
Secretaría del Ayuntamiento	\$355,455.55	\$156,600.00	\$512,055.55	\$33,694.90	\$33,694.90	\$478,360.65
Organo de Control Interno	\$699,729.14	-\$30,300.00	\$669,429.14	\$44,633.48	\$44,633.48	\$624,795.66
Organos Auxiliares	\$707,985.00	\$91,876.00	\$799,861.00	\$28,045.04	\$28,045.04	\$771,815.96
Gobernación	\$4,549,103.30	\$110,400.00	\$4,659,503.30	\$263,230.27	\$263,230.27	\$4,396,273.03
Desarrollo Económico	\$556,962.01	\$108,372.93	\$665,324.94	\$32,533.08	\$32,533.08	\$632,791.86
Desarrollo social	\$5,606,028.94	-\$428,730.47	\$5,177,298.47	\$49,096.56	\$49,096.56	\$5,128,201.91
Registro Civil	\$573,508.17	\$726,225.04	\$1,299,733.21	\$95,149.48	\$95,149.48	\$1,204,583.73
DIF Municipal	\$3,924,995.39	\$554,076.00	\$4,479,071.39	\$124,898.08	\$124,898.08	\$4,354,173.31
Dirección de Obras Públicas	\$84,659,678.77	-\$278,300.00	\$84,381,378.77	\$115,085.84	\$115,085.84	\$84,266,292.93
Policía Municipal Preventiva	\$345,401.04	-	\$345,401.04	-	-	\$345,401.04
Tesorería	\$7,982,375.77	\$337,221.04	\$8,319,596.81	\$308,876.93	\$308,876.93	\$8,010,719.88
Ecología	\$3,507,218.78	-\$46,682.88	\$3,460,535.90	\$248,717.10	\$248,717.10	\$3,211,818.80
<b>Total del Gasto</b>	<b>\$134,470,934.67</b>	<b>\$3,980.67</b>	<b>\$134,474,915.24</b>	<b>\$1,541,951.12</b>	<b>\$1,541,951.12</b>	<b>\$132,932,964.12</b>

Presidencia  
COATZINTLA 2022-2025  
Transforma para todos

L.A.E. CESAR UIISES GARCIA VAZQUEZ  
PRESIDENTE MUNICIPAL

COMISION DE HACIENDA MUNICIPAL

Tesorería  
COATZINTLA 2022-2025  
Transforma para todos

L.C. MARIA DEL PILAR MARTINEZ GALAN  
TESORERA MUNICIPAL

Sindicatura Única  
COATZINTLA 2022-2025  
Transforma para todos

L.A.E. EUNICE GARCIA GARCIA  
SINDICA UNICA

Regiduría Segunda  
COATZINTLA 2022-2025  
Transforma para todos

L.I.C. ANGELICA GALICIA GUTIERREZ  
REGIDORA DE HACIENDA